

COMPT 15-6606

19 MAY 1975

MEMORANDUM FOR: Deputy to the DCI for the Intelligence Community

SUBJECT: Consolidated Intelligence Resources Information System Submission for Calendar Year 1975 (CIRIS-75)

REFERENCE: Memo dated 13 Feb 75 from DCI to DDCI,
same subject

1. As noted in the reference, CIA has developed special submission procedures that use the Financial Resources System (FRS) database to produce CIRIS data on magnetic tape and get rid of the need for doing this by hand.

2. FRS has not in the past kept copies of the final results of each of the many budget exercises it does during the year. The earliest database that can reasonably be used will be available at the end of the 1977 program submission. This database will be updated on 20 June 1975. We will provide the required data for FY 75, 76, and the Transition Quarter on magnetic tape and in hard copy to the Intelligence Community Staff on or before 31 July 1975. In future years the data will be submitted upon the conclusion of the Congressional and OMB budgets.



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JOHN D. IAMS
Comptroller

Recd. 8

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DCI/IC 1583-75

15 MAY 1975

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[REDACTED]
Assistant Director for Plans and Resources
National Security Agency
Ft. Meade, Maryland

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Dear [REDACTED]

The modified procedures for creating the NSA annual input to CIRIS, discussed in my letter of 20 March 1975, function quite satisfactorily. A locally developed software program has produced blank matrices for manual targetting of resources from CCP/APS magnetic tapes which you provided. These forms have been sent to [REDACTED] as requested.

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Although the input forms should be self-explanatory, the following rules are suggested to facilitate standardization. Matrices were constructed only for those subelements that were jointly recognized to be targettable. All other subelements will be assigned values by proportioning, as previously discussed by members of our staffs. Each matrix consists of six columns (cost categories) and from one to twenty lines (country-subject combinations) to be assigned as needed. The two character country codes and three character subject codes shown on pages 76 and 77 of the February 1975 CIRIS Data Submission Instructions should be used. The integer percentage of each cost category assignable to each country-subject combination can be entered under the appropriate cost category. Each column should sum to one hundred. It is understood that the same percentage distribution will be equally applicable to Military Pay, Civilian Pay, and O&M. For this reason, a value need only be entered in the first column and will be duplicated to fill the other two columns.

In most instances, relatively few lines (discrete country-subjects) will suffice to characterize a subelement. The rather large number of twenty lines has been provided to accomodate the few subelements that account for extremely large dollar amounts.

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I - TEE CIRIS
We appreciate the active cooperation and assistance that have been extended in this endeavor.

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I - IC REGISTRY
OLTB - APPRECIATE
DIRECTOR:

Sincerely,

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DCI\IC\WLBKD: [REDACTED] (T2 MSA 12)

A/Chief, Management, Planning and
Resource Review Division

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